

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 6,10,00,000/- to FAMILY WELFARE, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

Dated: 27-04-2012

G.O.Rt.No.: 2162

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.6,10,00,000/-(Rupees Six CroresTen Lakhs) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappr opriated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: A.O.FW. DMHOs Remarks: Adjustment to P.D.A/c No.GA.287 of CEO/CFW,APHSRP, O/o commissioner of Family welfare, A.P. Hyderabad									
1 2211-00-105-11-04-500-503 V 6,94,80 6,94,80 .. 1,73,70 5,21,10									
2 2211-00-789-11-10-500-503 V 1,45,80 1,45,80 .. 36,45 1,09,35									
3 2211-00-796-11-10-500-503 V 59,40 59,40 .. 14,85 44,55									
Scheme Name: Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: A.O. CFW. DMHOs.Hyd Remarks: With Full Vouchers/ Detailed Bills									
4 2211-00-108-11-06-310-311 V 90,00 90,00 .. 22,50 67,50									
5 2211-00-108-11-06-310-312 V 50,00 50,00 .. 12,50 37,50									
Scheme Name: State Population Policy Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: A.O.FW. DMHOs Remarks: Adjustment to P.D.A/c No.GA.287 of CEO/CFW,APHSRP, O/o commissioner of Family welfare, A.P. Hyderabad									
6 2211-00-001-11-04-310-312 V 1,54,40 1,54,40 .. 38,60 1,15,80									
7 2211-00-789-11-04-310-312 V 32,40 32,40 .. 8,10 24,30									
8 2211-00-796-11-04-310-312 V 13,20 13,20 .. 3,30 9,90									
Scheme Name: Sukhibava Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: A.O.FW. DMHOs Remarks: Adjustment to P.D.A/c No.GA.287 of CEO/CFW,APHSRP, O/o commissioner of Family welfare, A.P. Hyderabad									
9 2211-00-796-11-14-500-503 V 66,00 66,00 .. 16,50 49,50									
10 2211-00-101-11-14-500-503 V 7,72,00 7,72,00 .. 1,93,00 5,79,00									
11 2211-00-789-11-14-500-503 V 1,62,00 1,62,00 .. 40,50 1,21,50									
Scheme Name: Transport Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O.FW.DMHOs.SHTO.Principals.Concerned DDOs Remarks:									
12 2211-00-104-11-04-240-000 V 1,60,00 1,60,00 .. 40,00 1,20,00									
13 2211-00-104-11-04-510-511 V 40,00 40,00 .. 10,00 30,00									
Total			24,40,00	24,40,00	..	6,10,00	18,30,00

The(**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
FAMILY WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (B.G.VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.